

Johnston Public Schools

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 27,845,885
Total District Enrollment*:	3,603
Total District Per Pupil:	\$ 7,729
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,456,113
In-District Enrollment:	3,518
In-District Per Pupil:	\$ 7,520
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,368,922
In-District Enrollment:	3,518
Adj. District Per Pupil:	\$ 7,211
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 27,845,885	\$ 12,146,132	\$ 5,604,521	\$ 6,762,532	\$ 0	\$ 673	\$ 3,332,026
% of Total Expenditures:	100.00%	43.62%	20.13%	24.29%	0.00%	0.00%	11.97%
Enrollment:	3603	1,785	838	894	0	1	85
% of Total Enrollment:	100.00%	49.54%	23.26%	24.81%		0.03%	2.36%
Instruction							
Expenditures:	\$ 16,615,971	8,515,851	3,684,480	4,414,967	0	673	0
% of Total Expenditures:	59.67%	30.58%	13.23%	15.86%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,223,250	1,354,794	773,274	982,472	0	0	112,710
% of Total Expenditures:	11.58%	4.87%	2.78%	3.53%	0.00%	0.00%	0.40%
Operations							
Expenditures:	\$ 4,242,586	1,908,669	982,960	1,114,584	0	0	236,373
% of Total Expenditures:	15.24%	6.85%	3.53%	4.00%	0.00%	0.00%	0.85%
Other Commitments							
Expenditures:	\$ 2,476,962	0	0	0	0	0	2,476,962
% of Total Expenditures:	8.90%	0.00%	0.00%	0.00%	0.00%	0.00%	8.90%
Leadership							
Expenditures:	\$ 1,287,115	366,817	163,807	250,509	0	0	505,981
% of Total Expenditures:	4.62%	1.32%	0.59%	0.90%	0.00%	0.00%	1.82%